

APPENDIX XII  
OKALOOSA COUNTY  
HISTORICAL INFORMATION

PROGRAMS RUN FROM JULY 1ST TO JUNE 30TH - BASED ON STATE FISCAL YEAR

<b>HCE SERVICE - 2023-2024</b>	<b>Okaloosa</b>
BASIC SUBSIDY	\$24,192.00
CASE MANAGEMENT	\$8,400.00
MATERIAL AID	\$400.00
SPEC. MED EQUIP, SVCS, SUPPLIES	\$77,953.13
<b>TOTAL HCE FUNDS</b>	<b>\$110,945.13</b>
Unduplicated Clients	<b>22</b>

<b>HCE SERVICE - 2022-2023</b>	<b>Okaloosa</b>
BASIC SUBSIDY	\$20,352.00
CASE MANAGEMENT	\$8,400.00
MATERIAL AID	\$400.00
SPEC. MED EQUIP, SVCS, SUPPLIES	\$67,896.46
<b>TOTAL HCE FUNDS</b>	<b>\$97,048.46</b>
Unduplicated Clients	<b>24</b>

<b>HCE SERVICE - 2021-2022</b>	<b>Okaloosa</b>
BASIC SUBSIDY	\$24,000.00
CASE MANAGEMENT	\$10,500.00
SPEC. MED EQUIP, SVCS, SUPPLIES	\$62,548.46
<b>TOTAL HCE FUNDS</b>	<b>\$97,048.46</b>
Unduplicated Clients	<b>20</b>